



JEDO BOARD MEETING AGENDA

Wednesday, May 13, 2026 - 6:00 p.m.

City Council Chambers
214 SE 8th Street, 2nd Floor
Topeka, Kansas 66603

JEDO BOARD MEMBERS

VOTING MEMBERS

Kevin Cook	Shawnee County Commissioner
Aaron Mays	Shawnee County Commissioner
Bill Riphahn	Shawnee County Commissioner
Spencer Duncan	City of Topeka Mayor
Michelle Hoferer	City of Topeka Deputy Mayor
David Banks	City of Topeka Councilmember
Karen Hiller	City of Topeka Councilmember

NON-VOTING MEMBERS

Christina Valdivia-Alcala	City of Topeka Councilmember
Sylvia Ortiz	City of Topeka Councilmember
Brett Kell	City of Topeka Councilmember
Marcus Miller	City of Topeka Councilmember
Michelle Bradberry	City of Topeka Councilmember
Murray McGee	City of Topeka Councilmember

PUBLIC COMMENT from members of the public shall be entertained on each actionable agenda item and at the end of each meeting. Comment shall be limited to topics directly relevant to JEDO business. Members of the public wishing to speak must notify the County Counselor's Office (call 785-251-4042 or email counselors@sncu.us) before 3:00 p.m. on the date of the meeting. Members of the public will be allowed to speak one at a time in the order they signed up. Public comment shall not apply to items added during the meeting. Members of the public shall be given four (4) minutes to speak and must maintain proper decorum relating to public meetings.

AGENDAS are furnished at least five (5) business days prior to each meeting and posted on JEDO's website at <https://www.jedoecodevo.com/Meeting-Documents/>.

JEDO BOARD MEETINGS shall be open to the public, except for executive sessions pursuant to state law. Meetings shall be televised. View the meeting online at <https://www.topeka.org/communications/live-stream/> or at <https://www.facebook.com/cityoftopeka/>.

To make arrangements for special accommodations please call 785-368-3940. A 48-hour advance notice is preferred.

1. CALL TO ORDER

2. PLEDGE OF ALLEGIANCE

3. ROLL CALL

4. ACTION ITEMS

A. APPROVAL of February 11, 2026 JEDO Board meeting minutes

B. APPROVAL of Incentive Agreement in the amount of \$1,430,000 for Project Omega. (GO Topeka has been working with a local primary employer in the financial services sector to assist and support their expansion efforts. Project Omega incentive funding was approved at February 11, 2026 JEDO meeting.)

C. APPROVAL of incentive funding in the amount of \$300,000 for the Choose Topeka 2.0 Talent Incentive Program. (Approval would continue the incentive program by offering the next round of funding for the employer match, boomerang and exiting military options. A portion of the funds will be used for program enhancements.)

5. PRESENTATION

A. Growth Organization of (GO) Topeka Year 2026 Q1 Update

B. JEDO Finance Committee Sales Tax Project Annual Update

6. REMINDER: 2026 JEDO Board Meeting Dates

Wednesday, September 9, 2026

Wednesday, December 9, 2026

7. PUBLIC COMMENT

8. ADJOURNMENT.

City of Topeka & Shawnee County



Agenda Item No. 4A

**JEDO Board Meeting
May 13, 2026**

ACTION ITEM:

APPROVAL of February 11, 2026 JEDO Board Meeting Minutes

Joint Economic Development Organization Board Minutes
Wednesday, February 11, 2026

City Council Chambers
214 SE 8th Street, 2nd Floor
Topeka, Kansas

The Joint Economic Development Organization (JEDO) Board members met at 6:00 p.m. in-person with the following Board members present: Shawnee County Commissioners Bill Riphahn, Kevin Cook and Aaron Mays; Mayor Spencer Duncan, Councilmember Brett Kell, proxy for Deputy Mayor Michelle Hoferer; City of Topeka Councilmembers David Banks, Karen Hiller, Sylvia Ortiz and Michelle Bradberry. Shawnee County Commissioner Bill Riphahn presided as JEDO Chair.

The following JEDO Board members were absent: Deputy Mayor Michelle Hoferer, City Councilmembers Christina Valdivia-Alcala, Marcus Miller and Murray McGee.

THE PLEDGE OF ALLEGIANCE was recited by meeting participants.

APPROVAL of December 10, 2025 JEDO Board Meeting Minutes was presented.

Commissioner Cook moved to approve the Minutes of December 10, 2025. The motion seconded by Mayor Duncan carried unanimously. (7-0)

APPROVAL of Incentive Funding for Project Omega was presented.

Ashley Lehman, GO Topeka VP of Business Development, presented. She gave a brief recap on JEDO's Incentive Guidelines. She then gave the outline of the Incentive Agreement for Project Omega, which included:

- Local financial services employer
- 175 new jobs over the next five years
- Average wages of \$50,000 - \$100,000+
- Qualified for employment and training incentives based on annual salary
- \$1.37 Billion Economic Impact over the next 10 years
- 39% Return on Investments
- Total Requested Incentives of \$1,430,000

Ms. Lehman announced that Project Omega will allow them to enhance their operations. They have already begun to expand their footprint and this will support their job growth.

Councilmember Banks moved to approve the Incentive Agreement for Project Omega. The motion seconded by Councilmember Hiller carried unanimously. (7-0)

APPROVAL of Incentive Agreement for Project Team was presented.

Ashley Lehman, GO Topeka VP of Business Development, presented. She gave the outline of the Incentive Agreement for Project Team, which included:

- Local food manufacturing plant
- Capital Investment of \$17.8 Million; \$2.7 Million in equipment
- Not adding new jobs at this time, but currently employ over 380 employees
- Average wages of \$74,000
- Qualified for employment and training incentives based on annual salary
- \$30.9 Billion Economic Impact over the next 10 years
- 30% Return on Investments
- Total Requested Incentives of \$383,000

Ms. Lehman announced that Project Team was JM Smucker. She introduced Luke Livingston, the plant manager and director of operations who was present to speak.

Luke Livingston explained some of the different brand names that they manufacture and gave an overview of their company. He explained that they are very grateful for this opportunity and it really helps the company grow and helps their employees.

Councilmember Hiller asked for a broader overview of the products they sell.

Mr. Livingston named some more of their products and explained how they are one of the largest facilities in the company and produce the broadest amount of products.

Councilmember Kell moved to approve the Incentive Agreement for Project Team. The motion seconded by Commissioner Mays carried unanimously. (7-0)

APPROVAL of Incentive Agreement for Project Vulcan was presented.

Ashley Lehman, GO Topeka VP of Business Development, presented. She gave the outline of the Incentive Agreement for Project Vulcan, which included:

- Local manufacturing plant
- Capital Investment of \$1 Million; \$600,000 in equipment
- 19 new jobs over the next five years
- Average wages of \$50,000 - \$80,000
- \$71 Million Economic Impact over the next 10 years
- 415% Return on Investments
- Total Requested Incentives of \$147,000

Ms. Lehman announced that Project Vulcan was HF Rubber. She introduced John Adam, executive vice president who was present to speak.

John Adam, executive vice president of HF Rubber thanked the Board for investing in their company and to Topeka, Shawnee County. He explained that they make rubber mixing machines. He explained that this funding will allow them to offer more products and services.

Commissioner Cook inquired where their business is located.

Mr. Adam said they are located in North Topeka right across from The Pad.

Commissioner Cook moved to approve the Incentive Agreement for Project Vulcan. The motion seconded by Councilmember Banks carried unanimously. (7-0)

Commissioner Riphahn thanked the Team for getting these deals put together and to the companies for their commitment to Topeka.

A PRESENTATION on the 2025 Growth Organization of (GO) Topeka 4th Quarter Report was presented.

Rian Friedman, President of GO Topeka, provided a summary of 2025 economic activity and New Business Attraction referenced the Fourth Quarter Report included in the agenda packet dashboard to include:

- Activity: 184 projects tracked, 169 new jobs created, and \$99 million in capital investment which includes the two projects that were announced tonight.
- Wages: The average wage for JEDO-approved projects in 2025 was approximately \$81,000.
- Data Centers: There has been a significant uptick in data center interest, with eight projects currently in the pipeline, primarily focused on power availability from Evergy.

Stephanie Moran, GO Topeka Senior Vice President of Innovation and Link Innovation Labs, presented on Innovation & Entrepreneurship to include Link Innovation Labs. She announced the grand opening of the Link Innovation Center at 6th and Monroe was February 9, 2026. The \$15 Million Dollar, 17,000 sq. ft. space includes a coffee shop (Sparrow Coffee Co.), eight (8) laboratory spaces, office spaces, executive boardroom, conference rooms and a pitch training event center.

Councilmember Kell inquired if they were going to be helping the entrepreneurs with copyrights, trademarks or patents.

Ms. Moran explained that yes, they will have connection points and partnerships to set up expertise in many different areas such as legal, business and funding.

Commissioner Riphahn asked what other Cities have Innovation Labs?

Ms. Moran explained that KU Innovation Park, Manhattan has small university spaces, some in Kansas City and Wichita. However, most of our work has been done with our partner in Lincoln Nebraska.

Councilmember Hiller asked what was going on with the building as a whole.

Ms. Moran explained that we are master leasing the first floor and are currently the only occupants in the building.

Councilmember Kell inquired what would be the best level of business to start there, what different types of spaces are there and what will the business hours be.

Ms. Moran explained that the Business Concierge Desk will assess what the business's needs are and what they will need for their spaces. There are many different spaces and uses within the building space. The hours are 8:00 – 5:00 Monday through Thursday and 8:00 – 3:00 on Fridays. There will also be availability to book times in the evenings.

Commissioner Riphahn inquired more about what Washburn University's role in the Innovation Lab is.

Ms. Moran explained that Washburn is a primary partner for Link Innovation Labs, including:

- Sponsorship: The university sponsors the pitch room space within the labs, which is used for training and competitions.
- Business Support: The Washburn Small Business Development Center (SBDC) has officially moved its offices into the Link facility to provide direct guidance to entrepreneurs.
- Student Engagement: Six Washburn students majoring in entrepreneurship and business currently staff the reception and "business concierge" desk, helping to manage referrals for small business owners.

Councilmember asked how they are promoting and advertising the lab.

Ms. Moran explained that they have many partners that they will be working with for advertising. As well as targeting specific markets at different events.

Commissioner Mays stated that he is excited to have this up and running now. He asked how are we measuring success?

Ms. Moran explained that the success is measured through several key performance indicators (KPIs) standard to university research parks and economic development to include:

Economic Impact Metrics

- Job Growth: Tracking the number of new jobs created by startups and businesses that launch or grow within the facility.
- Revenue Generation: Monitoring the total revenue produced by businesses associated with the innovation labs to gauge their market viability.
- Capital Investment: Measuring the amount of private and public funding flowing into the community as a result of these projects. For example, small business incentives in 2025 saw a return of approximately \$167 in capital investment for every \$1 invested by the board.

Facility and Program Utilization

- Occupancy Rates: Assessing how much of the laboratory and office space is currently leased and used by active tenants.
- Business Launches: Counting the number of companies that successfully "graduate" from the lab space and move into their own dedicated facilities within the community.
- Engagement Levels: Tracking the number of community members and entrepreneurs utilizing "hot desks," booking conference rooms, or attending

Ashley Lehman, GO Topeka Vice President of Business Development, gave a project recap for 2025. She reported there are 42 active projects in the pipeline to include 22 manufacturing, 2 aviation and aerospace, 8 data center and tech, 2 logistics and distribution, 4 office and 4 other. Of those 42, they were able to submit 27 of them.

Commissioner Mays asked what is the timeline for those in the pipeline? Also, do these companies disclose when they come to us what electrical/water consumers they will be?

Ms. Lehman advised that it is all going to be based on power. She explained that we do not always know right away what the full scope of their operations look like. They are trying to learn as they go.

Commissioner Cook inquired about data centers.

Ms. Lehman advised that GO Topeka is not looking to incentivize data centers at this point. However they are trying to learn more about what a project like that would look like.

Ms. Friedman explained that they are working to figure out ways how data centers could become a good partner to the community if we allowed them to develop here.

Trina Goss, Vice President of Business and Talent Initiatives presented on Small Business Incentive Programs to include:

- Choose Topeka: The relocation program has brought 89 families to Shawnee County since 2023, with an average salary of over \$100,000.
- Top City FAME: A new employer-driven apprenticeship program in industrial maintenance technology has launched with 10 sponsoring companies. Students earn an associate degree from Washburn Tech while working, graduating debt-free. They have also discussed taking the Fame model and using it for other industries.

Stephanie Norwood, GO Topeka Vice President of Entrepreneurship & Small Business, provided an update on projects, programs and approved incentives, including Economic Mobility metrics and awarded funds for 2025. She explained how funds were allocated across specific support categories to bolster the local economy, such as:

- Entrepreneurial Support Services: These funds were directed toward "intangible" but critical business needs, such as marketing and accounting support, rather than physical equipment.
- Targeted Neighborhoods: A portion of the mobility funds included small business incentives specifically targeted at designated neighborhoods to ensure equitable growth.
- Key Pillars: The program focuses on three main areas:
 - Youth Workforce and Entrepreneurship: Investing in the next generation of local talent.
 - Redevelopment: Supporting the physical improvement of business areas.
 - Small Business Growth: Providing the "health and growth" services mentioned above.

Ms. Norwood noted that while significant awards were made in 2025, the program remained within budget, with some funds still remaining for future initiatives.

A DISCUSSION on the 2026 JEDO Board Meeting Times was discussed.

Commissioner Riphahn inquired if anyone was interested in holding the JEDO meetings during business hours as opposed to in the evenings.

The consensus was to leave the meetings at 6:00 pm.

PUBLIC COMMENT was provided by the following:

Real estate developer Henry McClure presented a proposal regarding a potential new manufacturing company interested in moving to Topeka, which could bring 150 jobs with a starting wage of \$42/hour.

The Clerk announced the next JEDO Board meeting dates for 2026, which are:

- Wednesday, May 13, 2026
- Wednesday, September 9, 2026
- Wednesday, December 9, 2026

NO FURTHER BUSINESS appearing the meeting was adjourned at 7:15 p.m.

City of Topeka & Shawnee County



Agenda Item No. 4B

**JEDO Board Meeting
May 13, 2026**

ACTION ITEM:

APPROVAL of Incentive Agreement in the amount of \$1,430,000 for Project Omega.



Incentive Funding Proposal | Project Omega

Revised 01.22.2026

GO Topeka has been working with a local primary employer in the financial services sector to assist and support their expansion efforts. The details of the proposed incentives for Project Omega are below:

- New jobs: 175
- Salary range: \$50k - \$100k+

Employment Incentive

Based on the scope of the project and the projected annual salary range, GO Topeka will offer a performance-based cash incentive payable over five years as earned for up to 175 net new employees.

Total value of the Employment incentive offered is: \$1,255,000

Training Incentive

The community recognizes the importance of a skilled workforce. As part of the incentive package GO Topeka will offer a cash incentive of \$1,000 per new employee up to 175 employees.

Total value of the Training incentive offered is: \$175,000

Employment Incentive Value	\$1,255,000
Training Incentive Value	\$175,000
GO Topeka Incentive Value	\$1,430,000

This forecast was created by IMPLAN to prepare the results of GO Topeka's analysis, using widely published, peer-review methods that have made IMPLAN a standard tool among academic and professional economists for decades.

39% ROI	\$1.37B Economic Impact
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INCENTIVE AGREEMENT

This Incentive Agreement is effective February 11th, 2026, and is entered into between the following parties:

GO TOPEKA: GROWTH ORGANIZATION OF TOPEKA/SHAWNEE COUNTY, INC.

719 S. Kansas Ave., Suite 100
Topeka, KS 66603
Phone: (785) 234-2644
Fax: (785) 234-8656
Contact Person/Title: Rhiannon Friedman, President, GO Topeka

PROJECT OMEGA

WHEREAS, PROJECT OMEGA is a corporation that is in good standing and qualified to do business under the laws of the state of Kansas; and

WHEREAS, PROJECT OMEGA intends to expand its operations and, in the process, create One Hundred Seventy-Five (175) full-time jobs over the next approximately five (5) years; and

WHEREAS, GO TOPEKA desires to assist and promote PROJECT OMEGA by offering up to One Million Four Hundred Thirty Thousand Dollars (\$1,430,000) in employment and training incentives; and

WHEREAS, PROJECT OMEGA acting in reliance upon the incentives set forth in this Agreement, has decided to maintain and expand its operations in Shawnee County, Kansas; and

WHEREAS, the parties wish to memorialize their understanding regarding the details of the incentive package through this legally enforceable contract.

WITNESSETH:

NOW, THEREFORE, in consideration of such mutual benefits and the mutual covenants and agreements expressed herein, the parties covenant and agree as follows:

1. **Local Employment Incentive.** GO TOPEKA agrees to provide to PROJECT OMEGA an employment incentive of up to One Million Two Hundred Fifty-Five Thousand Dollars (\$1,255,000) (the “Employment Incentive”) for net new Full Time Employment Positions created by PROJECT OMEGA over five (5) years, subject to the limitations and requirements outlined herein. The eligibility for Employment Incentive of a new Full Time Employment Position is based on annual employee compensation as follows:

<u>Annual Compensation</u>	<u>Total Employment Incentive</u>	<u>Per Year</u>
• \$50,000 - \$59,999	\$5,000	\$1,000
• \$60,000 - \$69,999	\$6,000	\$1,200
• \$70,000 - \$79,999	\$7,000	\$1,400
• \$80,000 - \$89,999	\$8,000	\$1,600
• \$90,000 - \$99,999	\$9,000	\$1,800
• \$100,000 - \$109,999	\$10,000	\$2,000

A Full Time Employment Position receiving compensation of less than \$50,000 annually is not eligible for an Employment Incentive.

As used in this agreement, a “Full Time Employment Position” is an employee position that includes approximately 2080 paid hours of service in Shawnee County, Kansas, during each calendar year. For purposes of determining eligibility for Employment Incentives (and the amount thereof), compensation includes salary, bonuses or other cash incentives paid by PROJECT OMEGA to a full-time employee in a calendar year, but does not include benefits. Each position shall be eligible to receive health insurance benefits, at least part of the premiums of which are paid by PROJECT OMEGA, and paid time off. Nothing herein shall require that a Full Time Employment Position be held by the same person, nor shall this Agreement preclude PROJECT OMEGA from changing the title, purpose or utility of a position (as long as it meets the other requirements identified herein, including compensation). Each Full Time Employment Position must be one in which PROJECT OMEGA withholds and pays all federal, state and local employment taxes attributable to the employee. More than one position cannot be aggregated to qualify for an Employment Incentive.

Only new Full-Time Employment Positions shall be eligible for the Employment Incentive. A “new” Full Time Employment Position is an otherwise eligible Full Time

Employment Position that is in excess of and in addition to the 103 Full Time Employees employed by PROJECT OMEGA as of February 11th, 2026.

A Full Time Employment Position shall not fail to qualify for the Employment Incentive if the position is vacated (voluntarily or otherwise) and PROJECT OMEGA is undertaking an open and active search and such position is filled within one hundred eighty (180) days after the vacancy during the calendar year. If unfilled for longer than one hundred eighty (180) days during a calendar year, the position will cease to qualify as Full Time Employment Position and will not be eligible for an Employment Incentive for that year.

Notwithstanding anything to the contrary herein, a maximum Employment Incentive available hereunder shall not exceed One Million Two Hundred Fifty-Five Thousand Dollars (\$1,255,000) in the aggregate. Generally, the maximum annual Employment Incentive payment shall be Two Hundred Fifty-One Thousand Dollars (\$251,000); however, if PROJECT OMEGA is experiencing faster than anticipated growth and the GO TOPEKA budget allows, the yearly Employment Incentive may exceed the noted maximum at the direction of the President of GO TOPEKA.

Installments of the Employment Incentive shall be available to be earned for up to five (5) consecutive years, with the first qualifying year beginning on February 11th, 2026 (with the Employment Incentive installment relating to Full Time Employment Positions established in 2026 paid in 2027), and the last qualifying year (depending when a position was added) ending on February 10th, 2031 (with the first Employment Incentive installment relating thereto paid in 2032).

GO TOPEKA will endeavor to make incentive payments according to the following schedule:

- New Full Time Employment Positions hired between February 11, 2026 and December 31, 2026 will be eligible to receive the first incentive payment installment in 2027;
- New Full Time Employment Positions hired between January 1, 2027 and December 31, 2027 will be eligible to receive the first incentive payment installment in 2028;
- New Full Time Employment Positions hired between January 1, 2028 and December 31, 2028 will be eligible to receive the first incentive payment installment in 2029;
- New Full Time Employment Positions hired between January 1, 2029 and December 31, 2029 will be eligible to receive the first incentive payment installment in 2030;

- New Full Time Employment Positions hired between January 1, 2030 and December 31, 2030 will be eligible to receive the first incentive payment installment in 2031;
- New Full Time Employment Positions hired between January 1, 2031 and February 10, 2031 will be eligible to receive the first incentive payment installment in 2032;

provided, however, that PROJECT OMEGA must first provide GO TOPEKA with sufficient documentation relating to such employment levels (as required elsewhere herein). GO TOPEKA shall make all reasonable efforts to complete payment of all incentive payments within sixty (60) days of the receipt of such sufficient documentation relating to employment levels.

The parties recognize there may be some turnover and fluctuations in PROJECT OMEGA's employment levels. Therefore, a position may qualify for an Employment Incentive in one year after failing to qualify in a prior year.

For purposes of illustration, if PROJECT OMEGA hires throughout the period between January 1, 2027 and December 31, 2027 three (3) new Full Time Employment Positions receiving compensation of at least \$100,000.00, it would be eligible to receive an Employment Incentive installment in the amount of \$6,000 [(3 x 2,000)] in 2028 upon receipt and verification of appropriate documentation.

2. Employment Incentive Calculation Documentation. When and as reasonably requested by GO TOPEKA, PROJECT OMEGA shall provide GO TOPEKA with state and federal employment tax returns and/or other information reasonably necessary to establish employment levels in Shawnee County, Kansas, for purposes of calculating Employment Incentives and monitoring PROJECT OMEGA's performance hereunder. GO TOPEKA is granted the right to audit payroll and human resources records at any time during the term of this Agreement. GO TOPEKA is granted the right to reduce payments made to PROJECT OMEGA by amounts found to be improper, unauthorized or unsubstantiated. GO TOPEKA shall have sole authority in this regard and shall base its decision upon information submitted, including absence of documents to substantiate expenditure.

3. Employee Training Incentive. PROJECT OMEGA may earn an Employee Training Incentive in an amount not to exceed One Hundred Seventy-Five Thousand Dollars (\$175,000) (the "Employee Training Incentive").

GO Topeka shall reimburse PROJECT OMEGA for verifiable training costs including, but not limited to, tuition, registration fees, computer software for in-house training and other

direct training costs incurred from February 11th, 2026 to February 10th, 2031 in accordance with the following provisions. PROJECT OMEGA shall be eligible for up to One Thousand Dollars \$1,000 in Employee Training Incentive for up to One Hundred Seventy-Five (175), net new Full Time Employment Position (as defined in Section 1 “Local Employment Incentive”), created by PROJECT OMEGA. Thus, for PROJECT OMEGA to receive all One Hundred Seventy-Five Thousand Dollars (\$175,000) in Employee Training Incentive the company’s full-time employment would need to increase to at least 278.

An Employee Training Incentive payment may be made to PROJECT OMEGA starting in 2027 for training costs incurred by any full-time employee (new or existing) at PROJECT OMEGA in 2026 upon proof of approved training expenses in the form of paid invoices, or other verifiable records confirming payment for approved training expenses. The amount of Employee Training Incentive available in 2027 will be based on net new Full Time Employment Positions created by PROJECT OMEGA in 2026. For example, if PROJECT OMEGA created Five (5) new Full Time Employment Positions in 2026, increasing the company’s full time employee count to 108, PROJECT OMEGA could receive a reimbursement of up to \$5,000 in 2027, for expenses incurred to train any existing or new full-time employee. Payment for training expenses incurred shall be available on a yearly basis thereafter through 2031 based on the previous year’s job creation and verifiable training costs. GO TOPEKA shall not reimburse PROJECT OMEGA wages paid to an employee while they are in training or incidental costs associated with training such as travel expenses, meals, and lodging.

4. Use of Funds. The funds received by PROJECT OMEGA pursuant hereto shall be used for the employment and training of persons to be employed in Shawnee County, Kansas.

5. Notices. Any notices required or permitted to be given pursuant to this Agreement may be delivered in person or mailed, certified mail, return receipt requested, to the addresses identified above.

6. Miscellaneous. The following miscellaneous provisions shall apply to this Agreement:

a. PROJECT OMEGA agrees to make every reasonable effort to use, if qualified, Shawnee County residents to fill the new Full Time Employment Positions in Shawnee County, Kansas.

b. PROJECT OMEGA shall provide prompt advance notice to GO TOPEKA of any material change in PROJECT OMEGA's ownership, control or management, including issues of insolvency or bankruptcy, or other material changes that could reasonably result in a default by PROJECT OMEGA under any agreement to which it is a party related to the matters set forth herein, or a change in the Full Time Employment Positions maintained in Shawnee County, Kansas.

c. PROJECT OMEGA agrees to participate in a public event with GO TOPEKA in Shawnee County, Kansas, celebrating the employment expansion contemplated by this Agreement. Such event would include general recognition of JEDO's and GO TOPEKA's involvement in the project.

d. This writing contains the entire agreement reached between the parties hereto with respect to the subject matter hereof, and may be amended only in writing, duly executed by all parties concerned.

e. This Agreement shall be interpreted under the laws of the State of Kansas, with venue being solely in the state District Court of Shawnee County, Kansas. In the event any provision is found to be unenforceable or unconstitutional, all other provisions shall remain in full force and effect.

f. Time is of the essence of this Agreement. PROJECT OMEGA agrees to provide written documentation demonstrating proof of performance within two (2) years of the effective date of this Agreement. This documentation must be submitted regardless of whether any qualifying performance activity has occurred. In the event no such activity has taken place, PROJECT OMEGA shall still submit a written statement affirming that no qualifying performance has been achieved during the period.

g. By signing this Agreement, the parties affirm that they have the authority of their respective entities to enter into this Agreement and bind their respective entities.

h. This Agreement shall bind and inure to the benefit of the parties to this Agreement, their heirs, legal representatives, assignees, transferors and successors.

i. No failure by a party to insist on prompt performance by the other party of its obligations hereunder shall constitute a waiver of rights under the Agreement. Similarly, the waiver by a party of any breach of any provision of this Agreement shall not operate or be construed as a waiver of any subsequent breach of that same or any other provision.

j. This Agreement may be executed in counterparts, each counterpart shall be deemed an original, and, when taken together with other signed counterparts, shall constitute one agreement, which shall be binding upon and effective as to all parties.

k. The parties acknowledge and agree that PROJECT OMEGA shall not assign, transfer, hypothecate or otherwise encumber this Agreement and its rights hereunder, without the prior written approval of GO TOPEKA.

l. Sarbanes-Oxley and similar legislation may have application to, or affect the accounting for, this Agreement by PROJECT OMEGA.

m. GO TOPEKA makes no representation as to the taxability or tax effect of this Agreement and the incentive payments hereunder.

n. GO TOPEKA's obligations hereunder are contingent upon approval hereof by the Joint Economic Development Organization ("JEDO") and the continued funding of GO TOPEKA at adequate levels through a portion of the Shawnee County retailer's sales tax and/or by JEDO. GO TOPEKA may unilaterally reduce or eliminate any payments hereunder in the event that sufficient funds are not available (taking into account GO TOPEKA's other obligations). GO TOPEKA will endeavor to give PROJECT OMEGA advance notice of any reduction of funds when practical. PROJECT OMEGA agrees and understands that if there are not sufficient funds appropriated or available to GO TOPEKA to continue to make any payments hereunder (taking into account GO TOPEKA's other obligations), GO TOPEKA may terminate this Agreement with written notice of termination to PROJECT OMEGA. The reduction or elimination of any payments, and/or termination of this Agreement pursuant to this paragraph, shall not cause any penalty or damages to be charged to GO TOPEKA and PROJECT OMEGA waives and releases any rights, causes of action or claims it may have should such insufficiency of funds occur.

o. In carrying out the terms and provisions of this agreement, PROJECT OMEGA shall not unlawfully discriminate against any employee, applicant for employment, recipient of service or applicant to receive or provide services because of race, color, religion, sex, age, disability, national origin or any other status protected by applicable federal or state law or local ordinance.

p. PROJECT OMEGA agrees to make a good faith effort to provide relocating information to existing employees, and/or new employees with information/relocation materials

regarding Topeka and Shawnee County, that support and promote residency within the Topeka/Shawnee County limits. Annual reporting of these efforts shall be provided to GO TOPEKA during the incentivized period defined in this Agreement.

q. Every duty, right, or obligation contained in this Agreement imposes an obligation of good faith in its performance or enforcement. For the purposes of the Agreement, “good faith” dealing means honesty in fact in the conduct or the transaction concerned.

r. Nothing herein contained shall be construed or held to make any party a partner, joint venture or associate of another party in the conduct of its business, nor shall either party be deemed the agent of the other, it being expressly understood and agreed that the relationship between the Parties hereto is and shall at all times remain contractual as provided by the terms and conditions of this Agreement.

s. The parties agree to execute and deliver such other documents, agreements or instruments as may be necessary or convenient to effect the purposes of this Agreement and to comply with any of the terms hereof.

IN WITNESS WHEREOF, the parties hereto have executed this Agreement on the date and year first above written.

“PROJECT OMEGA”

By: _____
_____, _____

“GO TOPEKA”

GROWTH ORGANIZATION OF TOPEKA/SHAWNEE COUNTY, INC.

By: _____
Rhiannon Friedman, President

City of Topeka & Shawnee County



Agenda Item No. 4C

**JEDO Board Meeting
May 13, 2026**

ACTION ITEM:

APPROVAL of incentive funding in the amount of \$300,000 for the Choose Topeka 2.0 Talent Incentive Program.



**Choose Topeka 2.0
Talent Relocation Incentive Renewal Request
May 13, 2026
Rhiannon Friedman, GO Topeka President**

Update

The Choose Topeka Relocation Program has been very successful since the employer match announcement after the December 2019 JEDO Meeting. Since the start of Choose Topeka 2.0 in February 2023, employers have submitted 90 employees for the incentive, plus 9 boomerangs and 4 transitioning military have participated in the program. Since the start of Choose Topeka in 2019, 204 individuals and/or families have relocated to Shawnee County through the Choose Topeka program, with three rounds of funding being utilized, totaling \$900,000.

Choose Topeka 2.0

After a program review and based on recommendations by the Momentum 2027 steering committee, an enhanced Choose Topeka 2.0 model was developed for implementation through Momentum 2027. In addition to a stronger focus on supporting Shawnee County business workforce needs, expanded breadth of target markets, boomerangs and exiting military, a wraparound immersion program and other enhancements were introduced, including a survey to recipients after one year of residency, welcome boxes filled with local flair, new residents luncheons, and "Career Coach," an online portal for interested parties to search and apply for Shawnee County employment based on their own skills and experience, and to be entered into a database that has been accessed and utilized by employers when searching for talent. Career Coach also allows employers to post jobs directly on the site, visible to the 20,000+ visitors of the Choose Topeka website every year. An additional \$65,000 was requested and approved in February 2023 for these new enhancements.

Incentive Recommendation and Request

The Choose Topeka Relocation Incentive continues to be successful in offering options to employers in Topeka and Shawnee County. As we work to strategically affect workforce talent growth, we recommend a continuation of the incentive program and enhancements, **with requested funds from carryforward of \$300,000**. These funds will cover the employer match, boomerang and transitioning military incentives, and the continuation of the existing enhancements for approximately 2 years.

City of Topeka & Shawnee County



Agenda Item No. 5A

**JEDO Board Meeting
May 13, 2026**

PRESENTATION:

Growth Organization of (GO) Topeka Year 2026 Q1 Update

JEDO
Quarterly Report
2026 Q1

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2026 GO Topeka Board of Directors



Existing Business:

At the February JEDO meeting, two projects were announced:

- JM SMUCKERS
 - o Capital Investment of \$20.5M
 - o Economic Impact of \$30.9M over 10 years
 - o 15 total pieces of earned media coverage
 - o Audience of approx. 315,000
 - o Approx. 140,000 views

- HF RUBBER
 - o \$1.6M in capital investment
 - o 19 Jobs over 5 Years
 - o Economic Impact of \$71M over 10 years

22 NEW ACTIVE PROJECTS



New Business · Retention & Expansion Small Business · Economic Mobility Choose Topeka Q1 2026 As of 3/31/26

77 New Projects	29 Completed Projects	48 Active Projects
181 New Jobs	179 Retained Jobs	237 Training Investment (number of people impacted)
82 Outreach/Assisted (number of companies/individuals)	\$302,321 Capital Investment	

Link Innovation Labs

Link Innovation Labs continued to build momentum in Q1 as a hub for innovation, learning, and community engagement. The space hosted approximately 60 Topeka Center for Advanced Learning & Careers students for an interactive morning focused on innovation, entrepreneurship, and local career pathways, providing early exposure to opportunities within Topeka's growing innovation ecosystem.

In partnership with Washburn University School of Business, LINK also hosted the Community Innovation Challenge (CIC), a student competition centered on developing business ideas that address real-world social issues. The event highlighted strong engagement from emerging talent, including participation from LINK interns, several of whom advanced to the final round, with one earning a third-place finish.

Additionally, LINK Innovation Labs served as a convening space for numerous Greater Topeka Partnership board and council meetings, as well as small business trainings, reinforcing its role as a central gathering place for collaboration, education, and strategic initiatives.

These activities reflect the continued activation of Link Innovation Labs as a dynamic environment supporting talent development, entrepreneurial exploration, and cross-sector collaboration in the community.



Incentive Types

Construction

2

Marketing

8

Architecture & Design

0

Equipment

12

Proof of Concept

0

Professional Services

0

Global Markets

0

PREAPPROVAL
2026

22

INCENTIVES
TOTALING

\$128,400

LIFE OF PROGRAM

903

INCENTIVES
TOTALING

\$4,274,657

*Some companies may have been awarded more than one incentive.

DEMOGRAPHICS OF APPLICATIONS IN PROCESS

8

Minority Owned

11

Women Owned

1

Veteran Owned

0

Disabled Owned

0

SBA 8(a)- Certified

Ignite New Venture Discovery Course

IGNITE: New Venture Discovery Course – Program Recap
Go Topeka was proud to support the recent cohort of the IGNITE: New Venture Discovery course, an initiative held by Omni Circle Group designed to help aspiring entrepreneurs explore business ideas, validate opportunities, and build a strong foundation for launching a new venture.

This winter, 16 participants enrolled, with 12 successfully completing the course through consistent attendance and active engagement. Participants worked through key early-stage concepts including idea development, market validation, and next-step planning; critical components for long-term business success.

This program reflects Go Topeka’s continued commitment to strengthening the local entrepreneurial ecosystem by lowering barriers to entry and providing accessible, high-quality resources for individuals at the earliest stages of business development. It also highlights the value of ongoing collaboration with our ecosystem partners to deliver impactful, coordinated support to the community.

Finalist were named for the 45th Annual Small Business Awards

The 45th Annual Small Business Awards, presented by the Kansas Department of Commerce, will be held on May 7. This year, 18 businesses have been named finalists across six award categories, reflecting the strength, innovation, and Fire of Determination that continue to drive economic growth in Topeka and Shawnee County. Award recipients will be announced during the event.

Finalists by category:

Micro Enterprise: Oleander Catering; Irigonegaray & Revenaugh; Yes! Athletics

Women-Owned Small Business: ACA Event Rental; Cohort Digital; Topeka Elite Cheer

Minority-Owned Small Business: City Boys Moving; Engroff Catering; Yvonne Guy, Farmers Union Midwest

Gold Spoon Award: Bobby’s Food Co; Tee Box; Wheel Barrel

Small Business Manufacturer: HF Rubber; Kansas Door Company; Reliant Apparel

Legacy in Business: Cortez Transportation; Hazel Hill; KBS Constructors



Workforce & Talent

2026 Q1 Workforce Data

*Data includes the most recent data available from December 2025. Average wages is from Q3 2025

Total Working Age Population (16 YEARS AND OVER)	139,879 SHAWNEE COUNTY	2,316,039 KANSAS	272,919,760 UNITED STATES
Labor Force Participation	90,262 SHAWNEE COUNTY	1,574,610 KANSAS	170,722,572 UNITED STATES
Employment	86,974 SHAWNEE COUNTY	1,520,837 KANSAS	163,720,070 UNITED STATES
Jobs	110,326 SHAWNEE COUNTY	1,634,036 KANSAS	175,272,188 UNITED STATES
Average Wages	\$61,568 SHAWNEE COUNTY	\$61,308 KANSAS	\$75,868 UNITED STATES

Labor Force Participation Rate

64.53% SHAWNEE COUNTY
67.99% KANSAS
62.55% UNITED STATES

Employment-Population Ratio

62.18% SHAWNEE COUNTY
65.67% KANSAS
59.99% UNITED STATES

Unemployment Rate

3.64% SHAWNEE COUNTY
3.42% KANSAS
4.10% UNITED STATES

*Total Civilian Non-institutionalized Population

Choose Topeka 2.0 Relocation Incentive

\$402,029

IN TOTAL COMMITTED FUNDS

\$342,029 EMPLOYER MATCH FUNDS

\$45,000 BOOMERANG FUNDS

\$15,000 TRANSITIONING SERVICEMEMBER FUNDS

Economic Impact Analysis

\$93,615

TOTAL AVERAGE SALARY

\$95,725 EMPLOYER MATCH

\$85,170 BOOMERANG & MILITARY

132%

RETURN ON INVESTMENT AFTER 3 YEARS

\$42.8M

TOTAL ECONOMIC IMPACT AFTER 1 YEAR

95

APPROVED FAMILIES

49

RENTING

46

PURCHASED HOMES

83

EMPLOYER MATCHED

3

TRANSITIONING SERVICE MEMBERS

9

BOOMERANG

39

UNIQUE EMPLOYER SUBMITTALS

23

OF STATES MOVED FROM

16,000+

PROFILES CREATED ON CAREER COACH



TopCity FAME Launch Event

In February, GO Topeka supported the successful launch of TopCity FAME (Federation for Advanced Manufacturing Education) with a community event held at Washburn Tech. The event brought together high school students, parents, career-changers, employer partners, and community leaders to introduce the employer-led manufacturing career pathway. Attendees had the opportunity to learn about the program structure, connect directly with participating manufacturers, and explore how the earn-while-you-learn model provides a clear path into high-demand careers. The launch marked a significant step forward in strengthening the local workforce pipeline, aligning education with industry needs, and creating accessible opportunities for individuals to enter and grow within the manufacturing sector.



GTP Named Child Care Coalition as a Child Care Community Champion

Child Care Aware of Kansas is proud to recognize Greater Topeka Partnership as a Child Care Community Champion, honoring their outstanding dedication and commitment to strengthening local child care systems. This recognition is a part of the Child Care Friendly Communities initiative, a statewide program that uplifts community-led efforts to make child care accessible, sustainable, and supportive for Kansas families and providers.



The Child Care Community Champion designation celebrates individuals, coalitions, and organizations making considerable strides in improving child care through one or more of four key pillars:

- 1. Child Care Impact Partner**
This pillar recognizes communities that have formed diverse and active coalitions focused on building available child care.
- 2. No Barriers, Bright Futures**
This pillar celebrates efforts to remove local policy barriers that make it challenging to open or expand child care programs.
- 3. Child Care Capacity Builders**
This pillar honors work to increase the number of available child care slots and expand access for families in Kansas.
- 4. Backbone Support Initiative**
This pillar highlights investments in the well-being and sustainability of the child care workforce.

The recognition of Greater Topeka Partnership as a Child Care Community Champion demonstrates their commitment to achieve Child Care expansion. The Greater Topeka Partnership Child Care Coalition has played an important role in expanding access to child care in Shawnee County by bringing together business leaders, community organizations, child care providers, and public partners to address the region's child care challenges. Through collaboration and coordinated action, the coalition works to identify gaps in child care availability, support solutions that increase the number of child care providers and slots, and advocate for policies that strengthen the local child care system. By elevating the issue within the business and economic development community, the coalition has helped highlight the essential role child care plays in workforce participation and economic growth. Their efforts continue to advance practical strategies that support providers, expand capacity, and improve access to reliable, quality child care for families across Shawnee County.

GO Topeka New Hire

Forge Tabs Caleb Soliday As New Forge Director to Lead Young Professionals in Topeka

Topeka, KS — Forge, the Topeka & Shawnee County young professional’s network, is pleased to announce the hiring of Caleb Soliday as its new Director. In this role, Soliday will lead Forge’s efforts to connect, engage, and develop young professionals while supporting talent attraction and retention in Topeka and Shawnee County.

Soliday brings deep institutional knowledge and a strong passion for the community to the role. A long-time member of Forge, he has been actively involved for years—serving on multiple committees and most recently as a member of the Forge Board. His leadership, commitment, and genuine enthusiasm for Topeka make him well-positioned to guide Forge into its next chapter.

“Caleb brings both experience and heart to this role,” said Rhiannon Friedman, President of GO Topeka. “Forge plays an important role in our talent strategy, and Caleb’s deep connection to the organization and our community will help strengthen engagement and create meaningful opportunities for young professionals to grow and lead in Topeka.”

Forge is a key component of the GO Topeka’s broader workforce and talent efforts, providing leadership development, networking, and civic engagement opportunities for young professionals across the region.

“Caleb’s history with Forge and his dedication to Topeka set him apart,” said Sydney Steffen, Chair of the Forge Board. “He understands our mission, our members, and the impact Forge can have on the community. We’re excited to see his vision come to life as he leads the organization forward.”

Soliday shared his enthusiasm for stepping into the role and continuing Forge’s momentum.

“Forge has played a meaningful role in my own connection to Topeka,” said Caleb Soliday, Director of Forge. “I’m grateful for the opportunity to serve an organization that has given me so much and to help create pathways for other young professionals to get involved, build relationships, and invest in this community. Topeka has incredible potential, and I’m excited to be part of shaping what’s next.”

Forge remains committed to fostering an inclusive, engaged, and connected young professional community that contributes to Topeka’s long-term economic vitality and quality of life. For more information about Forge and upcoming programs, visit <https://www.gotopeka.com/forge-young-talent/>

GO Topeka Staff

 <p>Rhiannon Friedman President, GO Topeka</p>	 <p>Stephanie Moran SVP of Innovation</p>	 <p>Trina Goss VP of Business & Talent Initiatives</p>	 <p>Caleb Soliday Director of Forge Young Talent</p>
 <p>Ashley Lehman VP of Business Development</p>	 <p>Stephanie Norwood VP of Entrepreneurship & Small Business</p>	 <p>Manuel Castro Small Business Resource Manager</p>	 <p>Erin Young Sr. Marketing & Communications Account Manager</p>
 <p>Analisa Chavez-Munoz Executive Coordinator</p>			

HERE. GREAT
SMOOTH

2026 GO Topeka Board of Directors

Elected Directors

Michelle Whitehead	Capitol Federal
Joe Caldwell	Bartlett & West
Calla Haggard	Community Bank
Shane Hillmer	Moore Digital Print & Mail Center
Daina Williams	L&J Building Maintenance
Kurt Kuta	CoreFirst Bank & Trust
Sam Al-Murrani	LifeTech Sciences LLC
Neal Spencer	Ernest-Spencer Metals
Darin Stephens	Stone & Story Real Estate Group, LLC
Manny Herron	Haus Property Partners
Marc Welsh	Evergy
Dan Chavez	Chavez Restoration & Cleaning
Joe Hishmeh	Fellowship Bible Church
Chris Quintanar	Kansas Gas Service
Dr. Kevin Hahn	Ivaoes Animal Health
Dawn McWilliams	The Boys and Girls Club of Topeka
Michael Odupitan	Omni Circle Group
Michelle Whitehead	Capitol Federal
Chris Faulk	McElroy Electric
Marvin Spees	Capital City Oil
Cassandra Taylor	HTK Architects
Jacob Wamego	Prairie Band, LLC
Sherry Hunsicker	S Hunsicker Investments
Josh Gorrell	Electronic Life

Directors Appointed at Large

Philip Bacchus	FHLBank Topeka
Travis Morris	
Matt McGivern	Senne & Company, Inc
Tony Emerson	Emcon, Inc.
Savannah Moore	Hoyt's Truck Center
Mark Slyter	Stormont Vail Health/Cotton O'Neil Clinic
Brett Klausman	Midwest Health
Braden Dimick	TK Business Magazine

Directors By Virtue of Position Held

Spencer Duncan	Mayor of Topeka
Aaron Mays	Shawnee County Commissioner
Rich Eckert	Shawnee County Counselor
TBD	City Council Member
Curtis Sneden	MTAA
Robert Perez	Topeka City Manager
Marshall Meek	Washburn University
Lt. Col. Chris Hill	190th Refueling Wing

GO Topeka leverages the community's unique strengths to foster county-wide economic growth opportunities for businesses and residents.

Great. Grows. Here.

Visit GoTopeka.com



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A Greater Topeka Partnership Organization

INTERNATIONAL ECONOMIC
DEVELOPMENT COUNCIL



Accredited Economic Development Organization



Prepared for JEDO
Joint Economic Development Organization

City of Topeka & Shawnee County

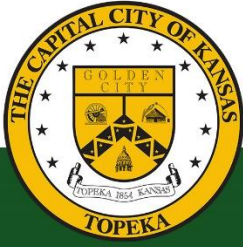


Agenda Item No. 5B

**JEDO Board Meeting
May 13, 2026**

PRESENTATION:

JEDO Finance Committee Sales Tax Project Annual Update



CITY OF TOPEKA

Department of Public Works
620 SE Madison Street
Topeka, KS 66607

Date: May 5th, 2026

To: Joint Economic Development Organization (JEDO) Board Members
From: Jason Tryon JEDO Finance Committee Chairman

Re: Annual Information Only Project Status

In conformance with Mutual Covenant 6 of the Shawnee County (County)/City of Topeka (City) Interlocal Agreement relating to the 2017-2031, ½ Cent, Countywide Retailers' Sales Tax, attached are separate County and City project status updates.

Included with the project updates, each entity has provided its projections for its revenue and project expenses for the period 2026 through 2031. Highlights from the projections are as follows:

County: uniform annual County share (52%) increases of 1%, 2.5% and 4%, representing an average increase over the remaining life of the program, result in a 2031 year-end balance ranging from a shortfall of \$3.0MM to a surplus of \$3.5MM.

City: a uniform annual City share (48%) increase of 2.5% over the remaining life of the program results in a 2033 year-end shortfall of \$10.9MM.

As illustrated in the County highlights, small changes in the growth of the County's revenue share (1%, 2.5%, 4%) can have a significant impact on the 2031 year-end balance due to the compounding nature of the annual increases over the remaining 6 years of the sales tax program. Therefore, the potential for surplus or deficient is heavily dependent on sales tax revenue growth.

2017-2031 COUNTYWIDE 1/2 CENT SALES TAX PROGRAM - 2026 PROJECT UPDATE - SHAWNEE COUNTY
ESTIMATED GROWTH IN COUNTY DISTRIBUTIONS - 2026 through 2031

	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
LOW RANGE - 1.0% Growth										
County Share (52%)					9,655,323	9,751,877	9,849,395	9,947,889	10,047,368	10,147,842
County Expenses					(12,198,400)	(8,898,600)	(8,895,000)	(14,097,600)	(14,096,000)	(14,095,200)
Yr End Balance	10,672,461	13,509,821	13,935,131	9,845,257	7,302,181	8,155,458	9,109,853	4,960,142	911,511	(3,035,847)
Percent change						1.00%	1.00%	1.00%	1.00%	1.00%
AVERAGE RANGE - 2.5% Growth										
Note: A 2.0% annual growth in sales tax receipts provides for a 2.5% annual growth in the County's share.										
County Share (52%)					9,798,719	10,043,687	10,294,780	10,552,149	10,815,953	11,086,352
County Expenses					(12,198,400)	(8,898,600)	(8,895,000)	(14,097,600)	(14,096,000)	(14,095,200)
Yr End Balance	10,672,461	13,509,821	13,935,131	9,845,257	7,445,577	8,590,664	9,990,444	6,444,993	3,164,945	156,097
Percent change						2.50%	2.50%	2.50%	2.50%	2.50%
UPPER RANGE - 4.0% Growth										
County Share (52%)					9,942,115	10,339,800	10,753,392	11,183,528	11,630,869	12,096,103
County Expenses					(12,198,400)	(8,898,600)	(8,895,000)	(14,097,600)	(14,096,000)	(14,095,200)
Yr End Balance	10,672,461	13,509,821	13,935,131	9,845,257	7,588,973	9,030,173	10,888,564	7,974,492	5,509,361	3,510,264
Percent change						4.00%	4.00%	4.00%	4.00%	4.00%
PROJECTS										
		JEDO Cost Estimate	Current Budget	2017-2025 Expenses	2026-2031 Commitments	2026-2031 Remaining	Project Years	Status		
NW 46TH - Fielding to Rochester	→ → →	9,300,000	12,100,000	6,283,163	5,716,544	100,293	2023-2026	Under Construction		
NW Rochester - Walmart to NW 50th	→ → →	13,700,000	27,300,000	483,675	894,393	25,921,932	2025-2031	Under Design		
Stormont Vail Events Center	→ → →	45,000,000	45,000,000	27,019,200	17,980,800 ¹	-	2017-2031	Project Complete		
County Bridges	→ →	32,500,000	46,400,000	21,800,000 ³	1,700,000 ²	22,900,000	2017-2031	In Process		
TOTAL		100,500,000	130,800,000	55,586,038	26,291,737	48,922,225				
NOTES										
1: Debt service payments										
2: Two years (2026 and 2027) of \$850,000 repayments to KDOT for Carlson Road bridge										
3: Seven years (2017 thru 2023) @ \$2.167M, one year (2024) @ \$2.883M and one year (2025) @ \$3.75M										

City of Topeka JEDO Fund Balance Overview

Fund Balance Schedule	2025	2026	2027	2028	2029	2030	2031	2032	2033
Projected End of Year Fund Balance	\$21,684,346	\$23,826,450	\$25,091,492	\$21,910,440	\$12,236,562	\$5,658,263	\$12,466,096	\$799,296	-\$10,867,504
Projected Revenues Remaining	\$ 8,700,000	\$ 8,917,500	\$ 9,140,438	\$ 9,368,948	\$ 9,603,172	\$ 9,843,251	\$ 10,089,333		
Projected Expenses Remaining	\$ 5,475,396	\$ 6,775,396	\$ 7,875,396	\$ 12,550,000	\$ 19,277,050	\$ 16,421,550	\$ 3,281,500	\$ 11,666,800	\$ 11,666,800

Projects	2025 & Prior	2026	2027	2028	2029	2030	2031	2032	2033	JEDO Funding	Original Cost Est
701013 - SW 6th Gage to Fairlawn	\$ 5,600,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,600,000	\$ 5,600,000
701016 - 12th Street - Gage to Kansas	\$ 13,080,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,080,000	\$ 13,180,000
701021 - SE California 37th to 45th	\$ 6,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,000,000	\$ 5,600,000
701025 - SW 17th St - I470 to MacVicar Ave	\$ 1,450,000	\$ -	\$ 800,000	\$ 4,450,000	\$ 9,475,050	\$ 9,475,050	\$ -	\$ -	\$ -	\$ 25,650,100	\$ 14,600,000
701028 - SW Huntoon St - Gage Blvd to Harrison St	\$ 950,000	\$ 1,650,000	\$ 5,300,000	\$ 5,300,000	\$ 5,300,000	\$ -	\$ -	\$ -	\$ -	\$ 18,500,000	\$ 11,740,000
701033 - SW 29th St - Wanamaker Rd to Shunga	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 831,000	\$ 500,000	\$ 4,276,800	\$ 4,276,800	\$ 9,884,600	\$ 6,100,000
701049 - SW Topeka Blvd - 15th to 21st St	\$ 5,647,200	\$ 3,600,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,247,200	\$ 4,900,000
701055 - SW 37th St - Burlingame Rd to Scapa Place	\$ -	\$ -	\$ 450,000	\$ 2,200,000	\$ 2,200,000	\$ -	\$ -	\$ -	\$ -	\$ 4,850,000	\$ 3,700,000
701056 - SW 17th St - Washburn Ave to Adams St	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,774,000	\$ 750,000	\$ 7,390,000	\$ 7,390,000	\$ 17,304,000	\$ 8,300,000
701057 - NE Seward Ave - Sumner St to Forest Ave	\$ -	\$ -	\$ 300,000	\$ 100,000	\$ 1,810,000	\$ 1,810,000	\$ -	\$ -	\$ -	\$ 4,020,000	\$ 1,500,000
701058 - SE 37th St - Kansas Ave to Adams St	\$ -	\$ -	\$ -	\$ -	\$ 492,000	\$ 2,031,500	\$ 2,031,500	\$ -	\$ -	\$ 4,555,000	\$ 4,400,000
- Master Bikeways Program	\$ 2,000,000	\$ 500,000	\$ -	\$ 500,000	\$ -	\$ 500,000	\$ -	\$ -	\$ -	\$ 3,500,000	\$ 3,500,000
- Zoo Payments	\$ 7,949,208	\$ 1,025,396	\$ 1,025,396	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000,000	\$ 10,000,000

- Revenue assumes a 2.5% YOY increase in 2026
- Tax Collections Expire 12/31/2031

